

The following is an excerpt of Governor Patrick's "FY 2013-2017 Five-Year Capital Investment Plan," only the pages relevant to education are included here. The full 2013-2017 Capital Investment Plan can be found here: <http://www.mass.gov/bb/cap/fy2013/dnld/fy13capitalplanma.pdf>

Commonwealth of Massachusetts



FY2013-2017 Five-Year Capital Investment Plan

October 2012

Deval L. Patrick, Governor
Timothy P. Murray, Lt. Governor
Jay Gonzalez, Secretary of Administration & Finance



Table of Contents

	<u>Page</u>
Preface	2
Introduction	4
Administration Accomplishments and Initiatives	5
American Recovery and Reinvestment Act of 2009	7
Development of the FY13-17 Capital Investment Plan	9
Affordability and Fiscal Responsibility	10
Impact of Capital Budget on the Operating Budget	11
Aggregate FY13-17 Capital Investment Plan	12
Capital Investments by Investment Category	
<i>Community Investments</i>	16
<i>Corrections</i>	19
<i>Courts</i>	22
<i>Economic Development</i>	25
<i>Energy and Environment</i>	28
<i>Health and Human Services</i>	34
<i>Higher Education</i>	37
<i>Housing</i>	42
<i>Information Technology</i>	46
<i>Public Safety</i>	50
<i>State Office Buildings and Facilities</i>	52
<i>Transportation</i>	55
	<u>Appendix</u>
Debt Affordability Analysis	A
Bond Bills	B
FY13 Capital Investment Project List, by Investment Category	C
FY13 Capital Project and Program Descriptions, by Project ID#	D

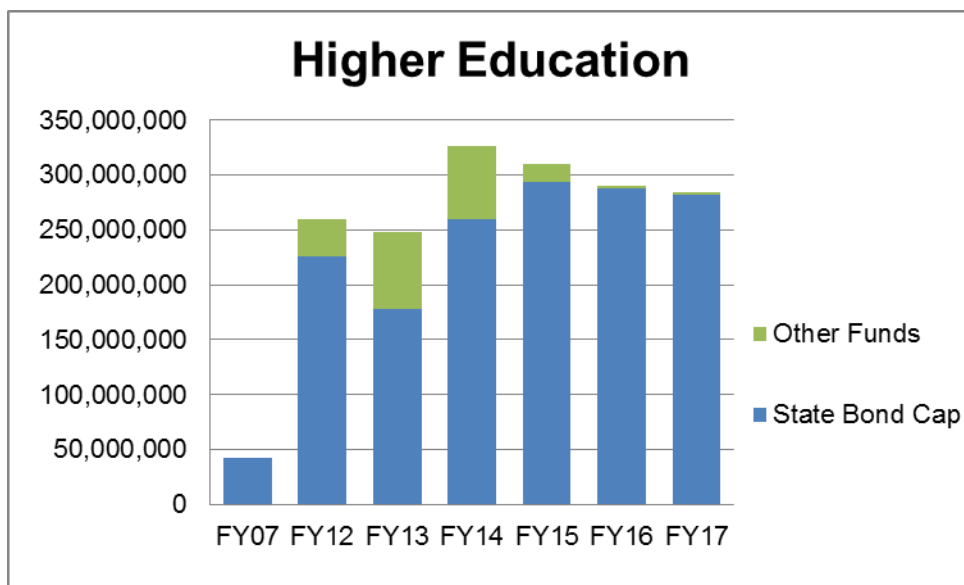


Higher Education

The Patrick-Murray Administration is committed to building an affordable, world-class system of public higher education in Massachusetts because the continued success of Commonwealth’s knowledge-based economy depends on a highly educated and well-skilled workforce.

The Commonwealth’s public higher education system, which serves approximately 260,000 students, is comprised of 29 campuses divided into three segments: fifteen community colleges; nine state universities; and five University of Massachusetts (UMass) campuses. In response to the alarming capital deficiencies at many of these institutions when he took office in 2007, Governor Patrick dramatically increased planned investments in higher education capital projects in the first five-year capital investment plan in FY08, and, working with the Legislature, obtained passage of a \$2.2 billion higher education bond bill in 2008 as a key component of his 10-year education reform initiative.

The following graph reflects the Administration’s estimated capital investment in higher education capital projects over the next five years as compared to fiscal years 2007 and 2012 spending on higher education projects. The Commonwealth accelerated funding for some higher education projects in FY12, which has impacted the level of funding for projects in FY13. Over the five years of the capital investment plan, the Administration has dedicated 13% of the bond cap to higher education, which includes almost \$1.16 billion in programmed projects and over \$100 million reserved for future projects or deferred maintenance.





Policy Goals

- 1. Improve affordability and access.** The Administration aims to strengthen the ability of the Commonwealth's public higher education system to improve affordability and access for all students.
- 2. Educate in STEM fields.** More of our students need to be well-educated in science, technology, engineering and mathematics (STEM) fields, which will enable them to pursue post-secondary degrees or careers in these high-growth job sectors in the Commonwealth.
- 3. Support research that strengthens our state and economy.** The Commonwealth supports high level research and development initiatives that strengthen the state and region as a whole.
- 4. Meet the workforce needs of the state.** Our workers' knowledge and skills must meet the requirements of business and our state's industries.

Administration Accomplishments to Date

- The Commonwealth's investment in public higher education has increased rapidly over the last five years as projects have moved from design into construction, and the level of investment will continue to grow over the next five years to be approximately six times higher than when the Governor took office.
- Working with the legislature, Governor Patrick signed a \$2.2 billion Higher Education Bond Bill.
- Construction is underway or completed at 26 of the 29 public campuses – all campuses are planned to have projects by FY14.
- Construction is complete on four major state university and community college facilities that provide over 400,000 square feet of new or renovated space at our community colleges and state universities. Additionally, design or construction is underway for another 625,000 square feet, bringing the total to more than 1 million square feet. Completed projects include:
 - A new science building at Bridgewater State University;
 - A new allied health science building at North Shore Community College, which is targeted for LEED gold certification and a net zero energy building;
 - A new library for Mass Maritime Academy, which includes a highly sophisticated ship's bridge simulator;
 - Expansion of the main building at Greenfield Community College, which enlarged the library and provided a new barrier free main entrance.



- The Commonwealth has supported UMass through partnerships with the University of Massachusetts Building Authority, the Life Sciences Center and private contributions to build or renovate over 1 million square feet of academic space. This investment includes:
 - Three new laboratory research facilities at UMass Boston, UMass Lowell and UMass Amherst, addressing the Governor’s focus on using science, technology, engineering and math (STEM) as an essential tool for academic, workforce and industry development.
 - Two new major classroom buildings are underway at UMass Lowell and UMass Amherst, bringing these universities to the forefront of academic delivery models with state-of-the-art teaching spaces.
 - Through Governor Patrick’s Life Sciences Initiative, the construction of the Sherman Center at the UMass Medical School – Worcester, the UMass Lowell’s Emerging Technology and Innovation Center and the UMass Dartmouth’s Biomanufacturing facility.

FY13 Highlights

Community Colleges

This plan includes the announcement of five new community college projects, which affirms the Governor’s commitment to investing in community colleges that provide students with strong educational foundations and relevant workforce training opportunities that will prepare them for success in the local job market and/or further academic study.

Over the five year plan, the Commonwealth will spend \$297 million on community college projects. New community college projects include:

- Massachusetts Bay Community College to study opportunities for a future Framingham campus and build a new Allied Health Academic Building in Framingham. This project includes \$22.1 million in Commonwealth bond cap funds, as well as contributions from the community college.
- Roxbury Community College, for renovations to the Academic and Media Arts building and plan for new infrastructure related to life science and allied health programing for \$20.7 million.
- Mount Wachusett Community College for modernization to the Haley building and a wet lab addition for \$37.9 million.
- Berkshire Community College for a renovation of the Hawthorne and Melville Halls, including exterior masonry repairs for \$21.1 million.
- Springfield Technical Community College for major envelope repairs and other renovations needed at the main classroom and student activity building for



\$6.8 million. The project scope will address serious water infiltration and resultant mold in the stairways and the auditorium.

Examples of ongoing projects include:

- Northern Essex Community College for a \$26 million new allied health building sited in a key location in downtown Lawrence.
- Quinsigamond Community College for study, design and construction of a new academic building for \$23.1 million.

State College and Universities

Over the five year plan, the Commonwealth has planned to invest \$259 million on state college and university projects. For FY13, the plan includes:

- Funding for Massachusetts College of Art to study a replacement for the existing façade at the main building to address water infiltration, structural issues and energy efficiency improvements.

Examples of ongoing projects include:

- Fitchburg State University for construction of a \$57 million science facility which includes an addition and renovation to the existing Condike Science Building. This project will provide new teaching labs, classrooms and offices and demolish the Parkinson Gymnasium.
- Massachusetts College of Liberal Arts for construction of a \$54.5 million new Science and Innovation Center for teaching labs, classrooms, offices, a greenhouse and labs for K-12 educators. This project also includes the renovation of Bowman Hall.
- Salem State University for construction a new \$74 million library and learning Commons. This project includes the demolition of the existing library which had to be closed due to structural deficiencies.
- Framingham State University for construction of major renovations to the existing Hemenway Hall and Annex, which includes the addition of wet labs. This project is funded by the bond bill and borrowing from MSCBA with a total cost of \$61 million.
- Worcester State University for a new Wellness Center, including the demolition of the existing gymnasium for \$50.7 million. This project will be funded by the higher education bond bill and borrowing from MSCBA.



University of Massachusetts

Over the five year plan, the Commonwealth has planned to spend \$607 million on University of Massachusetts projects with an additional \$50 million or more in new projects or deferred maintenance to be identified. New UMass projects include:

- A new physical science building UMass Amherst, currently estimated at \$85 million that will accommodate enrollment growth and higher demand in science programs.
- A new management building for the Manning School of Business at UMass Lowell, which leverages approximately \$10 million in private donations to support the \$35 million project.
- A new academic classroom building at UMass Boston, preliminarily estimated at \$100 million, which will address the demands of continued enrollment growth at the University and the drive to provide an academic setting in which cutting edge teaching pedagogy can be accommodated.

Examples of ongoing projects include:

- A new \$156.5 million cutting-edge research science building at UMass Amherst, which will support engineering and science research in both wet and dry laboratory space will be opening this fall.
- A new \$40 million Health and Social Sciences Building at UMass Lowell, which will provide new general classrooms and new state of the art teaching spaces for the Department of Criminal Justice, Nursing and Psychology.
- The \$43 million Carney Library expansion and renovation project at UMass Dartmouth, which will provide the campus with a renovated, state-of-the-art library.
- A new \$180 million integrated science center building at UMass Boston that will provide a state-of-the-art new laboratory, research and teaching space to support science programs and a signature building at the entrance to the campus.
- A new \$85 million academic building at the UMass Amherst campus, which will accommodate space for the Department of Communications and Journalism and the Department of Linguistics, along with classrooms to accommodate 1,800 seats.

Cap Agency		Project Name	Location	Policy Area	State Bond Cap	Project Financed	Federal Funds	Other Funds (third party, ABP, etc)	Total
DCAM	B092	Worcester Recovery Center and Hospital	Worcester	Health And Human Services	16,000,000				16,000,000
DCAM	B103	Various Construction Costs - Executive Office of Health & Human Services	Statewide	Health And Human Services	1,760,000				1,760,000
DCAM	B123	Tewksbury State Hospital Emergency Generators	Tewksbury	Health And Human Services	750,000				750,000
DCAM	B169	Hinton Lab Elevator and Accessibility Improvements	Boston	Health And Human Services	450,000				450,000
DCAM	B184	Holyoke Soldiers' Home Improvements	Holyoke	Health And Human Services	250,000				250,000
DCAM	B185	Shattuck Hospital Study and Review	Boston	Health And Human Services	750,000				750,000
DCAM	B195	Department of Youth Services Chelmsford Study	N. Chelmsford	Health And Human Services	150,000				150,000
Health And Human Services Total					27,582,000		3,400,000		30,982,000
DCAM	B032	Berkshire Community College - Exterior Masonry Repairs	Pittsfield	Higher Education	1,500,000				1,500,000
DCAM	B033	Bridgewater State University - Conant Building Modernization	Bridgewater	Higher Education	8,000,000				8,000,000
DCAM	B034	Bristol Community College Fall River Tech Building	Fall River	Higher Education	1,400,000				1,400,000
DCAM	B054	Essex North Shore Agricultural and Technical School	Danvers	Higher Education	5,902,441				5,902,441
DCAM	B062	Fitchburg State University - Science Facility Modernization	Fitchburg	Higher Education	13,494,324				13,494,324
DCAM	B063	Framingham State University Hemenway Hall Science Center Modernization	Framingham	Higher Education				5,850,000	5,850,000
DCAM	B076	Massachusetts College of Liberal Arts - Center for Science & Innovation	North Adams	Higher Education	25,000,000				25,000,000
DCAM	B079	Massachusetts College of Art - Center for Design & Media	Boston	Higher Education	5,000,000			1,000,000	6,000,000
DCAM	B080	Massachusetts Maritime Academy Library Photovoltaics	Bourne	Higher Education	1,700,000				1,700,000
DCAM	B083	State and Community College Master Plan Updates	Statewide	Higher Education				300,000	300,000
DCAM	B084	Massachusetts College of Liberal Arts - Bowman Hall Renovation	North Adams	Higher Education	605,000				605,000
DCAM	B087	Middlesex Community College - New Academic Arts Center	Lowell	Higher Education				150,000	150,000
DCAM	B096	Northern Essex Community College - Allied Health & Tech. Building	Lawrence	Higher Education	13,000,000				13,000,000
DCAM	B097	Quinsigamond Community College- Science and Technology Building	Worcester	Higher Education	989,250				989,250
DCAM	B106	Various Construction Costs - University of Massachusetts	Statewide	Higher Education	50,000				50,000
DCAM	B107	Various Construction Costs - State & Community Colleges	Statewide	Higher Education	1,005,000				1,005,000
DCAM	B111	Salem State University - Library and Learning Commons	Salem	Higher Education	26,250,000				26,250,000
DCAM	B124	UMass Amherst - New Academic Classroom Building	Amherst	Higher Education	1,000,000			20,000,000	21,000,000
DCAM	B125	UMass Amherst - New Laboratory Science Building	Amherst	Higher Education	31,000,000				31,000,000
DCAM	B126	UMass Boston - New Integrated Science Building	Dorchester	Higher Education	12,000,000			33,000,000	45,000,000
DCAM	B127	UMass Boston - Substructure Stabilization and Alternate Parking	Dorchester	Higher Education	1,050,500				1,050,500
DCAM	B128	UMass Dartmouth - Carney Library Renovation	Dartmouth	Higher Education	8,000,000				8,000,000
DCAM	B129	UMass Dartmouth - Marine Sciences Facility Improvements	Dartmouth	Higher Education				1,500,000	1,500,000
DCAM	B130	UMass Lowell - Emerging Technology & Innovation Center	Lowell	Higher Education	2,000,000				2,000,000
DCAM	B131	UMass Lowell - South Campus Academic Facilities	Lowell	Higher Education	12,000,000				12,000,000
DCAM	B134	UMass Boston - Study of Permanent Stabilization	Boston	Higher Education	750,000				750,000
DCAM	B137	Westfield State University - New Academic Building	Westfield	Higher Education	500,000				500,000
DCAM	B141	Worcester State University - Wellness Center	Worcester	Higher Education	648,750			3,000,000	3,648,750
DCAM	B145	Roxbury Community College - Academic & Media Arts Building	Boston	Higher Education	100,000				100,000
DCAM	B149	UMass Boston - New Academic Classroom Building	Boston	Higher Education	1,000,000				1,000,000

Cap Agency		Project Name	Location	Policy Area	State Bond Cap	Project Financed	Federal Funds	Other Funds (third party, ABP, etc)	Total
DCAM	B157	Berkshire Community College - Hawthorne and Melville Halls	Pittsfield	Higher Education	300,000				300,000
DCAM	B160	Mass Bay Community College - New Allied Health Academic Building	Wellesley	Higher Education	300,000				300,000
DCAM	B164	Mt Wachusett Community College - Haley Academic Center	Leominster	Higher Education	375,000				375,000
DCAM	B166	UMass Amherst - Physical Science Building	Amherst	Higher Education	800,000				800,000
DCAM	B167	UMass Lowell - New Management Building	Lowell	Higher Education	400,000				400,000
DCAM	B177	Holyoke Community College - Health Care Facility	Holyoke	Higher Education				2,700,000	2,700,000
DCAM	B178	Massachusetts Maritime Academy - Hurley Library Renovation	Bourne	Higher Education				2,800,000	2,800,000
DCAM	B179	Springfield Technical Community College - Envelope and Power Plant	Springfield	Higher Education	1,000,000				1,000,000
DCAM	B186	Massachusetts College of Art - Building Envelope Repair	Boston	Higher Education	300,000				300,000
Higher Education Total					177,420,265			70,300,000	247,720,265
DHCD	H002	Affordable Housing Trust Fund	Statewide	Housing	35,000,000				35,000,000
DHCD	H003	Capital Improvement and Preservation Fund	Statewide	Housing	5,000,000				5,000,000
DHCD	H004	Community Based Housing	Statewide	Housing	5,000,000				5,000,000
DHCD	H006	Facilities Consolidation Fund	Statewide	Housing	7,500,000				7,500,000
DHCD	H007	Housing at Transit Nodes	Statewide	Housing	2,000,000				2,000,000
DHCD	H008	Housing Innovations Fund	Statewide	Housing	10,000,000				10,000,000
DHCD	H009	Housing Stabilization Fund	Statewide	Housing	16,000,000				16,000,000
DHCD	H010	Mass Rehab's Home Modification Loan Program	Statewide	Housing	4,000,000				4,000,000
DHCD	H011	Public Housing - Affordable Housing Trust Fund	Statewide	Housing	5,000,000				5,000,000
DHCD	H012	Public Housing - General	Statewide	Housing	90,000,000				90,000,000
Housing Total					179,500,000				179,500,000
DCAM	B113	Second Data Center Construction	Springfield	Information Technology	25,000,000				25,000,000
DCAM	B114	Equipment for Springfield Data Center	Springfield	Information Technology	13,106,015				13,106,015
EOEA	E037	Environmental Information and Public Access System (EIPAS)	Statewide	Information Technology	1,897,000				1,897,000
ITD	I008	ANF IT Consolidation	Statewide	Information Technology	688,242				688,242
ITD	I010	AGO Business Improvement	Statewide	Information Technology	202,364				202,364
ITD	I011	Comprehensive Child Data System	Statewide	Information Technology	5,921,977				5,921,977
ITD	I012	DUA QUEST Project	Statewide	Information Technology	2,377,417		4,570,483		6,947,900
ITD	I013	e-Licensing	Statewide	Information Technology	3,700,000				3,700,000
ITD	I017	eProcurement Roadmap	Statewide	Information Technology	569,577				569,577
ITD	I020	ICJIS	Statewide	Information Technology	8,850,000				8,850,000
ITD	I021	i-FamilyNet	Statewide	Information Technology	1,600,000		784,230		2,384,230
ITD	I022	Integrated Eligibility System	Statewide	Information Technology	5,991,804		25,002,283		30,994,087
ITD	I023	IT Capital Portfolio Management & Technology Services	Statewide	Information Technology	1,800,000				1,800,000
ITD	I024	IT Consolidation	Statewide	Information Technology	6,000,000				6,000,000
ITD	I025	ITD Technology Plan	Statewide	Information Technology	7,945,098				7,945,098
ITD	I027	Lottery Study	Statewide	Information Technology	200,000				200,000
ITD	I028	MAGIC Modernization	Statewide	Information Technology	370,000				370,000



Project to benefit: EHS - Office of the Secretary of Health and Human Services

This funds the outstanding payments for bills due of DCAM's previous work at EHS facilities.

Tewksbury State Hospital Emergency Generators

Project ID# B123

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Division of Capital Asset Management

Project to benefit: DPH - Department of Public Health

This project funds Tewksbury State Hospital emergency generators and boiler replacement.

Hinton Lab Elevator and Accessibility Improvements

Project ID# B169

Fiscal Year 2013 funding from all sources: \$450,000

Project managed by: Division of Capital Asset Management

Project to benefit: DPH - Department of Public Health

This project will address failing elevators and IT, and will provide accessibility upgrades to the lab building.

Holyoke Soldiers' Home Improvements

Project ID# B184

Fiscal Year 2013 funding from all sources: \$250,000

Project managed by: Division of Capital Asset Management

Project to benefit: HLY - Soldiers Home in Holyoke

This project will study upgrades to the Holyoke Soldiers' Home to satisfy federal standards. The project will be reimbursed by 65% matched federal funding.

Shattuck Hospital Study and Review

Project ID# B185

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Division of Capital Asset Management

Project to benefit: DPH - Department of Public Health

This study will address immediate needs for relocations at the Shattuck Hospital as well as long range planning for existing programs at the aged facility.

Department of Youth Services Chelmsford Study

Project ID# B195

Fiscal Year 2013 funding from all sources: \$150,000

Project managed by: Division of Capital Asset Management

Project to benefit: DYS - Department of Youth Services

This project is to evaluate relocation options and address the population currently served at Chelmsford.

Berkshire Community College - Exterior Masonry Repairs

Project ID# B032

Fiscal Year 2013 funding from all sources: \$1,500,000

Project managed by: Division of Capital Asset Management



Commonwealth of Massachusetts
Five-Year Capital Investment Plan – FY2013-2017
Appendix D – Project and Program Descriptions, by Project ID#

Project to benefit: BCC - Berkshire Community College

This funds the much needed exterior masonry repairs to address water infiltration at Berkshire Community College.

Bridgewater State University - Conant Building Modernization

Project ID# B033

Fiscal Year 2013 funding from all sources: \$8,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: BSC - Bridgewater State University

This funds the renovation and expansion of the Conant Building to provide a state-of-the-art facility for the biological, earth, chemical and computer sciences, along with math and physics.

Bristol Community College Fall River Tech Building

Project ID# B034

Fiscal Year 2013 funding from all sources: \$1,400,000

Project managed by: Division of Capital Asset Management

Project to benefit: BRC - Bristol Community College

This project will fund the much needed modernization to outdated science facilities.

Essex North Shore Agricultural and Technical School

Project ID# B054

Fiscal Year 2013 funding from all sources: \$5,902,441

Project managed by: Division of Capital Asset Management

Project to benefit: DOE - Department of Elementary and Secondary Education

This funds the Commonwealth's contribution to the construction of a new regional agricultural and vocational school on the campus of Essex Agricultural and Technical Institute in Danvers/Middleton.

Fitchburg State University - Science Facility Modernization

Project ID# B062

Fiscal Year 2013 funding from all sources: \$13,494,324

Project managed by: Division of Capital Asset Management

Project to benefit: FSC - Fitchburg State University

This funds improvements to science labs through a combination of new construction and renovation.

Framingham State University Hemenway Hall Science Center Modernization

Project ID# B063

Fiscal Year 2013 funding from all sources: \$5,850,000

Project managed by: Division of Capital Asset Management

Project to benefit: FRC - Framingham State University

This project will modernize the Hemenway Hall Science Center at Framingham State University.

Massachusetts College of Liberal Arts - Center for Science & Innovation

Project ID# B076

Fiscal Year 2013 funding from all sources: \$25,000,000

Project managed by: Division of Capital Asset Management



Project to benefit: NAC - Massachusetts College of Liberal Arts

This funds a new science facility and improvements to existing facilities at Massachusetts College of Liberal Arts.

Massachusetts College of Art - Center for Design & Media

Project ID# B079

Fiscal Year 2013 funding from all sources: \$6,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: MCA - Massachusetts College of Art

This funds the renovation to provide a new entry, new common areas, simplified circulation and improved key studio spaces.

Massachusetts Maritime Academy Library Photovoltaics

Project ID# B080

Fiscal Year 2013 funding from all sources: \$1,700,000

Project managed by: Division of Capital Asset Management

Project to benefit: MMA - Massachusetts Maritime Academy

This funds installation of photovoltaic solar cells for the recently completed new library that will replace an outdated facility.

State and Community College Master Plan Updates

Project ID# B083

Fiscal Year 2013 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management

Project to benefit: RGT - Department of Higher Education

Update of master plans for state universities and community colleges at Westfield, Bridgewater, Mt. Wachusett and Worcester.

Massachusetts College of Liberal Arts - Bowman Hall Renovation

Project ID# B084

Fiscal Year 2013 funding from all sources: \$605,000

Project managed by: Division of Capital Asset Management

Project to benefit: NAC - Massachusetts College of Liberal Arts

This funds the design and construction of Bowman Hall Renovation at the Mass College of Liberal Arts.

Middlesex Community College - New Academic Arts Center

Project ID# B087

Fiscal Year 2013 funding from all sources: \$150,000

Project managed by: Division of Capital Asset Management

Project to benefit: MCC - Middlesex Community College

This funds continued work on the new Middlesex Community College New Academic Arts Center, using outside funding.

Northern Essex Community College - Allied Health & Tech. Building

Project ID# B096

Fiscal Year 2013 funding from all sources: \$13,000,000

Project managed by: Division of Capital Asset Management



Project to benefit: NEC - Northern Essex Community College

This funds the study phase for a new allied health facility in downtown Lawrence to address expansion of the program.

Quinsigamond Community College- Science and Technology Building *Project ID# B097*

Fiscal Year 2013 funding from all sources: \$989,250

Project managed by: Division of Capital Asset Management

Project to benefit: QCC - Quinsigamond Community College

This funds a new academic building at Quinsigamond Community College.

Various Construction Costs - University of Massachusetts *Project ID# B106*

Fiscal Year 2013 funding from all sources: \$50,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the outstanding payments for bills due from DCAM's previous work at UMass facilities.

Various Construction Costs - State & Community Colleges *Project ID# B107*

Fiscal Year 2013 funding from all sources: \$1,005,000

Project managed by: Division of Capital Asset Management

Project to benefit: RGT - Department of Higher Education

This funds the outstanding payments for bills due from DCAM's previous work at higher education facilities.

Salem State University - Library and Learning Commons *Project ID# B111*

Fiscal Year 2013 funding from all sources: \$26,250,000

Project managed by: Division of Capital Asset Management

Project to benefit: SSA - Salem State University

This funds the construction of a new library building to accommodate all library and related learning resources at Salem State University.

UMass Amherst - New Academic Classroom Building *Project ID# B124*

Fiscal Year 2013 funding from all sources: \$21,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction of a new academic and classroom building that will provide additional classroom space in response to increased enrollments at the Amherst campus.

UMass Amherst - New Laboratory Science Building *Project ID# B125*

Fiscal Year 2013 funding from all sources: \$31,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts



This funds the study, design and construction of Phase II of an integrated sciences complex intended to consolidate major science programs in a single location at the Amherst campus.

UMass Boston - New Integrated Science Building *Project ID# B126*

Fiscal Year 2013 funding from all sources: \$45,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction of a new science facility at the Boston campus, as recommended by a recent master plan. This project will be funded by both University of Massachusetts contributions and Commonwealth bond funds.

UMass Boston - Substructure Stabilization and Alternate Parking *Project ID# B127*

Fiscal Year 2013 funding from all sources: \$1,050,500

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds interim structural stabilization of the areas formerly used for parking, including support for gravity loads, lateral loads, safe passage through the garage and MEP relocation, support, and repair.

UMass Dartmouth - Carney Library Renovation *Project ID# B128*

Fiscal Year 2013 funding from all sources: \$8,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This project adds a new entry space to the existing library, provides a renovated and updated collegiate library for UMass Dartmouth.

UMass Dartmouth - Marine Sciences Facility Improvements *Project ID# B129*

Fiscal Year 2013 funding from all sources: \$1,500,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the Marine Sciences Facility for the School of Marine Science and Technology at the UMass campus in Dartmouth.

UMass Lowell - Emerging Technology & Innovation Center *Project ID# B130*

Fiscal Year 2013 funding from all sources: \$2,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds a state of the art, 84,000 square foot research facility developed by UMass with a combination of funding sources.

UMass Lowell - South Campus Academic Facilities *Project ID# B131*

Fiscal Year 2013 funding from all sources: \$12,000,000



Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction for a new academic building on the South Campus at UMass Lowell which consolidates currently fragmented programs in a single facility.

UMass Boston - Study of Permanent Stabilization

Project ID# B134

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds a study of substructure demo, permanent stabilization and quad development at UMass Boston.

Westfield State University - New Academic Building

Project ID# B137

Fiscal Year 2013 funding from all sources: \$500,000

Project managed by: Division of Capital Asset Management

Project to benefit: WSC - Westfield State University

This funds a study to determine the program, scope of construction, cost and implementation for a new academic building at Westfield State University. This study will also address life safety and accessibility renovations to the Dever Auditorium building.

Worcester State University - Wellness Center

Project ID# B141

Fiscal Year 2013 funding from all sources: \$3,648,750

Project managed by: Division of Capital Asset Management

Project to benefit: WOR - Worcester State University

Design and construction of a Wellness facility, which will feature athletic space, instructional space, studio space, student health facilities and community space.

Roxbury Community College - Academic & Media Arts Building

Project ID# B145

Fiscal Year 2013 funding from all sources: \$100,000

Project managed by: Division of Capital Asset Management

Project to benefit: RCC - Roxbury Community College

This project will begin to study upgrades to the existing building including a life science and allied health addition.

UMass Boston - New Academic Classroom Building

Project ID# B149

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This project funds a new academic classroom building at UMass Boston.



Berkshire Community College - Hawthorne and Melville Halls

Project ID# B157

Fiscal Year 2013 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management

Project to benefit: BCC - Berkshire Community College

This project will renovate Hawthorne and Melville Halls, including their exterior masonry repairs, at Berkshire Community College.

Mass Bay Community College - New Allied Health Academic Building

Project ID# B160

Fiscal Year 2013 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management

Project to benefit: MBC - Massachusetts Bay Community College

This project will study opportunities for a future Framingham campus and a new allied health academic building.

Mt Wachusett Community College - Haley Academic Center

Project ID# B164

Fiscal Year 2013 funding from all sources: \$375,000

Project managed by: Division of Capital Asset Management

Project to benefit: MWC - Mount Wachusett Community College

This project funds the modernization of existing Haley Academic Center at Mt. Wachusett Community College.

UMass Amherst - Physical Science Building

Project ID# B166

Fiscal Year 2013 funding from all sources: \$800,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction of a new Physical Sciences Laboratory Building at UMass Amherst.

UMass Lowell - New Management Building

Project ID# B167

Fiscal Year 2013 funding from all sources: \$400,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction of a new college of management building at UMass Lowell using a combination of Commonwealth bond funds and UMass funding.

Holyoke Community College - Health Care Facility

Project ID# B177

Fiscal Year 2013 funding from all sources: \$2,700,000

Project managed by: Division of Capital Asset Management

Project to benefit: HCC - Holyoke Community College



This project is to acquire a relatively new existing office building adjacent to the Holyoke Community College campus to renovate into a health care training facility.

Massachusetts Maritime Academy - Hurley Library Renovation *Project ID# B178*

Fiscal Year 2013 funding from all sources: \$2,800,000

Project managed by: Division of Capital Asset Management

Project to benefit: MMA - Massachusetts Maritime Academy This project includes the renovation of the existing library which was recently replaced by the new learning commons. The renovated facility will be used for classrooms, faculty offices and conference space.

Springfield Technical Community College - Envelope and Power Plant *Project ID# B179*

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: STC - Springfield Technical Community College

This project funds major envelope repairs needed at the main classroom and student activity building at STCC. Project scope will address serious water infiltration in the stairways and the auditorium.

Massachusetts College of Art - Building Envelope Repair *Project ID# B186*

Fiscal Year 2013 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management

Project to benefit: MCA - Massachusetts College of Art

This funds a study to provide a replacement for the existing façade at the main building and address water infiltration, structural issues and energy efficiency improvements.

Affordable Housing Trust Fund *Project ID# H002*

Fiscal Year 2013 funding from all sources: \$35,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

The Affordable Housing Trust Fund (AHTF) provides resources to create or preserve affordable housing for households whose incomes are not more than 110% of area median income.

Capital Improvement and Preservation Fund *Project ID# H003*

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

The Capital Improvement and Preservation Fund (CIPF) was developed in response to the need to preserve current privately owned affordable housing projects.

Community Based Housing *Project ID# H004*

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development
